

# HOSPITAL LOSSES IMPACT EVERY NEW HAMPSHIRE COMMUNITY

THE COVID-19 PANDEMIC IS THREATENING THE SUSTAINABILITY OF NEW HAMPSHIRE HOSPITALS AND THE COMMUNITIES THEY SERVE.

## FINANCIAL CHALLENGES FACING HOSPITALS DUE TO COVID-19

### REVENUE LOSSES

**↓ \$783.8 million**

IN PROJECTED REVENUE LOSSES FOR HOSPITALS STATEWIDE THROUGH DECEMBER 2020

**↓ \$444.8 million**

IN PROJECTED REVENUE LOSSES FOR HOSPITALS THROUGH MAY 2020\*  
\*24 of 31 hospitals reporting

### DEVASTATING FINANCIAL IMPACT



**100% -59.9%**

OF ACUTE CARE HOSPITALS OPERATED IN THE RED IN MARCH & APRIL DUE TO COVID-19.\*

THE AGGREGATE MARGIN IN APRIL FOR HOSPITALS STATEWIDE DUE TO THE COVID-19 PANDEMIC.\*

\*24 out of 31 hospitals reporting

## COVID-19 IMPACT ON NEW HAMPSHIRE

### PATIENTS

**SUSPENDED ELECTIVE & NON-URGENT PROCEDURES**

**↓ 51%**

TO PREPARE AND RESPOND TO COVID-19, HOSPITALS STATEWIDE SUSPENDED ELECTIVE & NON-URGENT PROCEDURES, LIMITING PATIENT SERVICES AND CREATING A **51% DECREASE IN UTILIZATION.**

RESUMING THESE SERVICES HAS BEGUN, HOWEVER IT WILL BE MONTHS BEFORE HOSPITALS EXPERIENCE PRE-COVID OPERATION LEVELS.

### EMPLOYEES

**16.5%**

HOSPITAL EMPLOYEES THAT WERE IMPACTED BY FURLOUGHS, A REDUCTION IN HOURS OR IN QUARANTINE / ISOLATION AS A RESULT **AS A RESULT OF SUSPENDING ELECTIVE & NON-URGENT PROCEDURES.**



### HOSPITALS & HEALTH SYSTEMS



HOSPITALS TOOK **CRITICAL STEPS TO PREPARE FOR A POTENTIAL SURGE OF COVID-19** PATIENTS BY ADDING BED & TESTING CAPACITY, STANDING UP SURGE SITES AND MORE.



**PROCURING PPE, EQUIPMENT AND OTHER SUPPLIES** TO ENSURE STAFF & PATIENT SAFETY DURING THE PANDEMIC.

### COMMUNITY

**INCREASE IN UNEMPLOYMENT**



**INCREASE IN UNINSURED**



**INCREASE IN UNCOMPENSATED CARE**

## NEW HAMPSHIRE'S ECONOMIC ENGINES



HOSPITALS ARE THE **4<sup>TH</sup> LARGEST EMPLOYER** IN NEW HAMPSHIRE

**71,381**

NEW HAMPSHIRE HOSPITALS CREATE MORE THAN **71,000 JOBS**



**\$5.4 billion**

HOSPITALS CONTRIBUTE **\$5.4 BILLION** TO THE STATE ECONOMY

## CRITICAL FINANCIAL RELIEF NEEDED

TOTAL PROJECTED LOSSES THROUGH DECEMBER 2020: \$783.8 MILLION

RELIEF RECEIVED TO DATE: \$233.8 MILLION

NET REVENUE LOSSES: \$550 MILLION

### COVID-19 RELIEF FUNDING

#### FEDERAL FUNDING RELIEF

TO DATE, NEW HAMPSHIRE HOSPITALS HAVE RECEIVED **\$223.2M IN FEDERAL CARES ACT RELEASED**, WHICH CONSISTS OF \$109.6M IN GENERAL DISTRIBUTION AS WELL AS AN ADDITIONAL \$113.6 TARGETED AT RURAL HOSPITALS AND EMERGENCY PREPAREDNESS EFFORTS.

#### STATE EMERGENCY HEALTHCARE SYSTEM RELIEF FUND

OF THE \$1.25B RECEIVED BY THE STATE, \$70M IS SLATED FOR HOSPITALS AND OTHER HEALTHCARE PROVIDERS AND \$30M FOR LONG-TERM CARE FACILITIES. **ONLY \$10.6M HAS BEEN DISTRIBUTED TO 6 HOSPITALS.**